

Stockton on Tees Teaching PCT –

Vital Signs Tier 1

Performance Report for January Board



Cleanliness & HCAIs

Ref	Indicator Description	AHC	Period	Actual	Target	Variance
VSA01_M01	Number of MRSA Infections: North Tees and Hartlepool Trust		YTD (Nov)	10	12	2
VSA01_M01	Number of MRSA Infections: South Tees Hospitals Trust		YTD (Nov)	20	23	3
VSA03_M01C	Number of C.Diff Infections - Commissioners	Yes	YTD (Oct)	112	122	10
VSA03_M01P	Number of C. Diff Infections – Providers North Tees and Hartlepool Trust	Yes	YTD (Nov)	95	134	39
VSA03_M01P	Number of C. Diff Infections – Providers South Tees Hospitals Trust	Yes	YTD (Nov)	180	214	34

Improving Access

Ref	Indicator Description	AHC	Period	Actual	Target	Variance
VSA04_M01	RTT 18 wks Admitted	Yes	Nov	93.598%	88.826%	4.772%
	Data Completeness - Admitted	Yes	Sep	97.040%	110.000%	12.96%
VSA04_M02	RTT 18 wks Non-Admitted	Yes	Nov	98.736%	92.941%	5.795%
	Data Completeness-Non-Admitted	Yes	Sep	101.039%	110.000%	8.961%
VSA04_M03	RTT 18 wks Direct Access Audiology		Oct	67.164%	70.000%	2.836%
VSA04_M04	15 key diagnostic tests - over 6 week waiters		YTD (Nov)	11	0	11
VSA04_M05	Other diagnostic tests - over 6 week waiters		Qtr 2	0	0	0
VSA05_M01	GP Referrals		YTD(Nov)	24,067	25,039	972
VSA05_M02	Other Referrals		YTD(Nov)	12,262	15,239	2977
VSA05_M03	First outpatient attendances (consultant led) following GP referral		YTD(Nov)	20,211	21,849	1638
VSA05_M04	All First Outpatient Attendances		YTD(Nov)	32,649	34,844	2195
VSA05_M05	Total elective G&A day case FFCEs		YTD(Nov)	14,398	12,043	2355
VSA05_M06	Planned elective G&A day case FFCEs		YTD(Nov)	4,790	5,781	991
VSA05_M07	Total elective G&A ordinary admission FFCEs		YTD(Nov)	4,417	3,913	504
VSA05_M08	Planned elective G&A ordinary admission FFCEs		YTD(Nov)	553	550	3

VSA05_M09	Non-elective G&A FFCEs		YTD(Nov)	14,740	13,994	746
VSA05_M10	15 key diagnostics tests		YTD(Nov)	35,726	33,188	2538
VSA06_M01	Telephone Access	Yes	Yearly	-	89.302%	N/A
VSA06_M02	GP within 48 hours	Yes	Yearly	-	87.290%	N/A
VSA06_M03	Advanced Booking	Yes	Yearly	-	83.148%	N/A
VSA06_M04	See Specific GP	Yes	Yearly	-	91.438%	N/A
VSA06_M05	Satisfaction with GP practice opening times (%)	Yes	Yearly	-	89.360%	N/A
VSA06_M06	Average of 5 Elements	Yes	Yearly	-	88.000%	N/A
VSA07_M01	Practices offering extended opening	Yes	Dec	66.667	29.63	37.037
VSA08_M01	Patients referred for evaluation/investigation of "breast symptoms"		Monthly	-	39.961%	N/A
VSA11_M01	Cancer Waits - 31 day for Chemotherapy & Surgery		Monthly	-	85.043%	N/A
VSA12_M01	Cancer Waits - 31 day for Radiotherapy		Monthly	-	82.619%	N/A
VSA13_M01	Cancer Waits - Extended 62 day Cancer Treatment (Referred from NHS CSS)		Monthly	-	80.000%	N/A
VSA13_M02	Cancer Waits - Extended 62 day Cancer Treatment (Consultant Upgrade Priority)		Monthly	-	-	N/A

Improving Health and Reducing Health Inequalities

Ref	Indicator Description	AHC	Period	Actual	Target	Variance
VSA14_M01	Stroke – Time on a Stroke Unit	Yes	YTD(Sep)	44.444%	25.439%	19.006%
VSA14_M02	Stroke – TIA Patients Scanned/Treated <=24hrs	Yes	YTD (Sep)	0.000%	0.926%	0%

Stockton on Tees Teaching PCT – Vital Signs Tier 2



Improving Health and Reducing Health Inequalities

Ref	Indicator Description	AHC	Period	Actual	Target	Variance
VSB01_M1_M2	AAACM Rate (+ Spearhead Group) - Males	Yes	Yearly	-	731per 100k pop	N/A
VSB01_M3_M4	AAACM Rate (+ Spearhead Group) - Females	Yes	Yearly	-	533per 100k pop	N/A
VSB02_M1_M2	Circulatory Diseases Mortality Rate (+ Spearhead Group)	Yes	Yearly	-	81.6per 100k pop	N/A
VSB03_M1_M2	Cancer Mortality Rate (+ Spearhead Group)	Yes	Yearly	-	117.7per 100k pop	N/A
VSB04_M1	Death Rate from Suicide & Injury Undetermined Rate	Yes	Yearly	-	10.5per 100k pop	N/A
VSB05_M1	Smoking Quitters	Yes	YTD (Oct)	487.247 per 100k pop	636.299 per 100k pop	149.053 per 100k pop
VSB06_M1	Maternity 12wk Assessment	Yes	Qtr 2	100.000%	94.952%	5.048%
VSB08_M1	Teenage Pregnancy Rate	Yes	Yearly	-	26.6per 1k pop	N/A
VSB09_M1	Percentage of Obese Children in Year R	Yes	Yearly	16.193%	12.567%	3.627%
VSB09_M2	Percentage of Year R Children Recorded	Yes	Yearly	95.708%	86.959%	8.749%
VSB09_M3	Percentage of Obese Children in Year 6	Yes	Yearly	20.455%	19.412%	1.043%
VSB09_M4	Percentage of Year 6 Children Recorded	Yes	Yearly	96.519%	85.000%	11.519%
VSB10_M1	Under 1yrs DTaP/IPV/Hib Immunisation rate	Yes	YTD (Qtr 2)	94.29%	93.69%	0.60%
VSB10_M2	Under 2yrs PCV Immunisation rate	Yes	YTD (Qtr 2)	86.41%	85.49%	0.92%
VSB10_M3	Under 2yrs Hib/Men C Immunisation rate	Yes	YTD (Qtr 2)	84.83%	94.99%	10.16%
VSB10_M4	Under 2yrs MMR Immunisation rate	Yes	YTD (Qtr 2)	87.84%	90.50%	2.67%
VSB10_M5	Under 5yrs DTaP/IPV Immunisation rate	Yes	YTD (Qtr 2)	86.52%	86.87%	0.36%
VSB10_M6	Under 5yrs MMR Immunisation rate	Yes	YTD (Qtr 2)	85.99%	82.82%	3.17%
VSB10_M7	12-13yr girls HPA Immunisation rate	Yes	Yearly	-	50	N/A

VSB10_M8	13-18yrs Children Booster DTaP Immunisation rate	Yes	Yearly	-	8	N/A
VSB11_M1	Breastfeeding - prevalence	Yes	YTD (Sept)	12.721%	27.972%	15.251%
VSB11_M2	Breastfeeding - coverage	Yes	YTD (Sept)	49.470%	85.082%	35.612%
VSB12_M1	Full range of CAMHS Commissioned for CYP with LD for LA	Yes	Qtr 2	3	3	0
VSB12_M2	16-17yrs Access to MH Services	Yes	Qtr 2	4	3	1
VSB12_M3	24hr Cover for MH Needs & Assessment for CYP	Yes	Qtr 2	4	4	0
VSB12_M4	Full Range of EIS Commissioned for Children experiencing MH problems	Yes	Qtr 2	3	1	2
VSB13_M1	Chlamydia Screening 15-24yrs	Yes	YTD (Nov)	4.99%	10.00%	5.02%
VSB14_M1	PDU Sustained in Effective Treatment after 12 wks or more	Yes	YTD (Aug)	1,208	1,181	27
VSB14_M2	% Change in Financial Year of PDUs in Effective Treatment	Yes	YTD (Aug)	5.41%	3.75%	1.66%

Experience, Satisfaction & Engagement

Ref	Indicator Description	AHC	Period	Actual	Target	Variance
VSB15_M1	Adult Inpatient Patient Experience	Yes	Yearly	-	78.5	N/A
VSB15_M2	Adult Outpatient Patient Experience	Yes	Yearly	-	79.1	N/A
VSB15_M3	A&E Patient Experience	Yes	Yearly	-	79.9	N/A
VSB15_M4	Patient Experience (CMH)	Yes	Yearly	-	77.1	N/A
VSB15_M5	Patient Experience (PCT)	Yes	Yearly	-	78.2	N/A
VSB17_M1	NHS Staff Survey : Job Satisfaction	Yes	Yearly	-	3.48	N/A

Improving Access

Ref	Indicator Description	AHC	Period	Actual	Target	Variance
VSB18_M1	Patients Receiving Dental Services	Yes	YTD (Qtr 2)	112,515	117,845	5330

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Vital Signs Tier 3

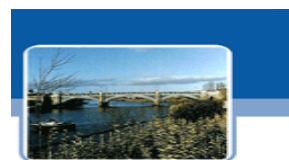


Access to personalised and effective care

Ref	Indicator Description	AHC	Period	Actual	Target	Variance
VSC12_M01	Timeliness of Social Care Assessment (All Adults)		Qtr 2	64.923%	60.000%	4.923%
VSC16_M01	Choice of Hospital for 1st Appointment		Quarterly		50%	N/A
VSC16_M02	Percent of Patients who went to the Hospital they wanted		Quarterly		85%	N/A
VSC17_M01	Direct payment - Proportion aged 18-64 receiving a direct payment		YTD (Qtr 2)	175.109 per 100k pop	160.728 per 100k pop	14.381 per 100k pop
VSC17_M02	Direct payment - Proportion aged 65-74 receiving a direct payment		YTD (Qtr 2)	281.432 per 100k pop	189.803 per 100k pop	91.629 per 100k pop
VSC17_M03	Direct payment - Proportion aged 75-84 receiving a direct payment		YTD (Qtr 2)	550.234 per 100k pop	438.150 per 100k pop	112.085 per 100k pop
VSC17_M04	Direct payment - Proportion aged 85+ receiving a direct payment		YTD (Qtr 2)	1,070.234 per 100k pop	769.231 per 100k pop	301.003 per 100k pop
VSC17_M05	Number of those aged 18 plus per 100000 population who received a direct payment or whose financial affairs were managed within an individual budget		YTD (Qtr 2)	237.000 per 100k pop	199.870 per 100k pop	37.13 per 100k pop
VSC18_M01	Proportion of carers receiving a 'carer's break' or other specific carers service, or advice or information, during the year following a carer's assessment or review		YTD (Qtr 2)	9.338%	14.969%	5.631%
VSC23_M01_M02	Percentage of practices with PCT validated registers of patients without symptoms of cardiovascular disease with an absolute risk of CVD events greater than 20% over the next 10 years.		Qtr 2	100.000%	77.778%	22.222%

Stockton on Tees Teaching PCT –

Annual Health Check



(Indicators not included in Vital Signs)

National Priority Indicators

Ref	Indicator Description	Period	Actual	Target	Variance
7	Cancer Waits - 2 week wait	YTD(Oct)	100.00%	100.00%	0%
8	Cancer Waits - 31 day target	YTD(Oct)	99.81%	98.00%	1.81%
9	Cancer Waits - 62 day target	YTD(Oct)	96.41%	95.00%	1.41%
17	GP 48 hour Access	YTD (Qtr 3)	97.094%	100.000%	2.906%
17	PCP 24 hour Access	YTD (Qtr 3)	98.603%	100.000%	1.397%
9009	Breast Screening for Women aged 53-64	YTD (Qtr 2)	79.156%	70.000%	9.156%
9009	Breast Screening for Women aged 65-70	YTD (Qtr 2)	77.369%	70.000%	7.369%

Existing Commitments

Ref	Indicator Description	Period	Actual	Target	Variance
2	Outpatients waiting over 13 weeks	Nov	0	0	0
3	Inpatients waiting over 26 weeks	Nov	0	0	0
11	Access to Gum Services - (Offered)	YTD (Oct)	98.833%	100.000%	1.167%
11	Access to Gum Services – (Seen)	YTD (Oct)	71.820%	95.240%	23.42%
18	Ambulance Cat A response within 8 mins – PCT	YTD(Nov)	71.400%	75.000%	3.6%
18	Ambulance Cat A response within 8 mins – NEAS	YTD(Nov)	76.300%	75.000%	1.3%
18	Ambulance Cat A response within 19 mins – PCT	YTD(Nov)	99.600%	95.000%	4.6%
18	Ambulance Cat A response within 19 mins - NEAS	YTD(Nov)	99.200%	95.000%	4.2%
18	Ambulance Cat B response within 19 mins – PCT	YTD(Nov)	97.900%	95.000%	2.9%
18	Ambulance Cat B response within 19 mins - NEAS	YTD(Nov)	96.100%	95.000%	1.1%
19	Mental Health Crisis Resolution	Qtr 2	245	192	53
20	Delayed Transfers of Care	YTD (Qtr 2)	3.021%	1.500%	1.521%
21	Diabetic Retinopathy - (Offered)	YTD (Nov)	100%	100%	0%
21	Diabetic Retinopathy - (Received)	YTD (Nov)	83.41%	80.00%	3.41%
22	Revascularisation – No over 3 month waiters	Nov	0	0	0
23	A&E < 4 hrs	YTD(Nov)	99.174%	98.000%	1.174%
27	Early Intervention (Mental Health)	Qtr 2	69	81	12
9046	Data Quality on Ethnic Group	Yearly	-	-	N/A
9047	Time to Reperfusion	Yearly	-	68%	N/A
9047	Time to Reperfusion - Data Completeness	YTD (Aug)	99.700%	80.000%	19.7%

Other

Ref	Indicator Description	Period	Actual	Target	Variance
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10	Choose & Book Milestones	Sep	58%	90%	32%
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